

District 7750 Budget 2017-18	2016-2017		2017-2018		
	Line Items	Group Totals	Line Items	Group Totals	
<b>INCOME</b>					
<b>Member dues (\$35 x 2700)</b>		93,450		94,500	
<b>All Club Conference</b>		51,720		54,200	
Conference Dues (\$6 x 2700)	16,020		16,200		
All Club Conference (\$180 x 200)	34,200		36,000		
All Club Conference Sponsorships	1,500		2,000		
<b>Other Self-supporting events</b>		12,450		13,650	
Foundation Banquet Only (Fri night)	0		0		
Foundation Seminar Sponsorships	0		0		
Mid-Year Assembly (Sat lunch \$35/Fri at Thornblade \$500 Inc.)	4,250		0		
Pre-PETS stand alone event at Greenwood est 90 @ \$35 + \$500			3,650		fewer people 90 vs 121 at mid-year
Foundation Seminars	0		0		
District Awards & Installation Banquet (\$45@200)	7,200		9,000		
District Awards & Install Banq Sponsorships	1,000		1,000		
Club Leadership Training	0		0		
<b>Newsletter (From DG Allocation)</b>		3,000		3,300	
<b>RI Allocation for DG Expenses</b>				8,341	
<b>License Plates</b>		0			
<b>Total Income</b>		160,620		173,991	
<b>EXPENSES</b>					
<b>District Expenses</b>		95,950		115,641	
DG Fund - Allowance	3,500		3,500		
DGE Fund - Allowance	3,500		3,500		
DGN Fund - Allowance	1,500		1,500		
12 Assistant Governors (\$400*12 AGs +5 Out of Area)	5,700		5,800		
Vice Governor	450		450		
Rotary International Convention - Toronto/Pop-up	1,100		0		contingency
RLI Chair	500		500		
Administrative Support	13,300		13,500		
Administrative Support 2			6,750		2nd Admin part year training

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Council of Governors	3,800		3,800		
District Directory	0		0		
District Newsletter	3,000		3,300		
Accounting Fee	550		750		
District Website (maintenance)	4,250		1,500		
Supplies	640		700		
Merchant Fees (clearing acct)	300		300		
Awards	700		700		
GRAT Training	600		600		
RLI Dues	300		300		
TRF - Paul Harris Society	200		200		
TRF - Foundation Grants Admin	500		500		
TRF - Alumni	250		250		
TRF - Partnered Training					
Zone 33 Training Cary NC for DG, DGE, DGN, DGND, Membership, Foundation, Public Image	3,000		3,470		
D-7750 Charities Support	500		500		
RYLA	2,350		2,600		
Interact	1,900		1,900		
Rotaract	1,100		1,100		
Youth Exchange - Background checks, Training, District Conf, trips +\$4,000 Visa Fees	7,600		5,300		24 to 4 + Visa Fees. Dist 7770
Zone Institute (Orlando, DG, DGE, DGN)	7,700		9,310		Based on airfare. \$300 est rd trip. Driving about same. Rd trip g'vill-orlando 1054 mi @ 0.54 / mi = \$569.00
Zone Institute Fee (required payment)	500		500		
Zone Institute (VG, 10 PDGs only (\$500))	5,500		5,500		
AG and Committee Chair Training	1,000		1,000		
District Trainer - Materials+Expenses+Mileage	1,000		1,500		
Carolinas' PETS (DGN, AG's and District Admin, registration, mileage, room 2-nights private + mileage,=\$847 per)	9,900		11,860		Paying for separate rooms + \$10 increase in PETS
PETS notebooks and copies	760		760		
RI Convention (DG/Spouse and DGE/Spouse) Toronto	6,100		8,600		

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Public Relations	1,000		1,000		
District Foundation Chair - Club visits	500		500		
CART Chair -- Materials/club visits	500		500		
District Literacy Chair - Club visits	400		400		
Membership Event Grants			2,600		
DG Expenses (RI Allocation)			8,341		
<b>Self-Supporting Events:</b>		64,170		67,850	
All Club Conference	51,720		54,200		
Club Leadership Training (spring)	0				
Meeting - Pre-PETS	4,250		3,650		
District Awards & Installation Banquet	8,200		10,000		
<b>TOTAL OPERATING EXPENSES</b>		160,120		183,491	<b>1-Time Expenses 2017-18</b>
<b>Net Operating Income</b>		500		-9,500	6,750
					4000
					2,600
<b>OTHER INCOME/EXPENSES</b>					13,350
District Grants Subsidy (20% of DDF to PPlus)				32,981	
<b>Net Income</b>				-42,481	

**\$16,200 for all clubs w/ 20 guests**

**Covered by Area Training**

**1-Time Expenses 2017-18**

**Distr. Admin Crossover**

**YE Visa Qualification**

**Membership Event Grants**

**Total 1-Time Expenses**

**Use Reserves as needed**