

District 7750 Budget 2024-2025	Line Items	Group Totals
INCOME		
Member Dues		\$102,340.00
All Club Conference		\$50,000.00
Conference Dues	16,660.00	
Conference Registration	26,250.00	
Conference Sponsorships	7,000.00	
Other Self-Supporting Events		\$33,450.00
Foundation Celebration	7,800.00	
Foundation Celebration Sponsorships	2,500.00	
Membership Summit	3,000.00	
Pre-PETS	3,150.00	
District Awards and Installation	10,000.00	
District Awards and Installation Sponsorships	2,500.00	
Club and District Leadership Training	4,500.00	
RI Allocation for DG Expense		\$12,560
Total Income		\$198,350.00
EXPENSES		
District Expenses		\$104,300.00
DG Fund - Allowance	3,500.00	
DGE Fund - Allowance	3,500.00	
DGN Fund - Allowance	1,200.00	
DGND - Allowance	250.00	
Assistant Governor Training	1,000.00	
Assistant Governor Role Support	5,000.00	
RLI Chair	600.00	
RLI Dues	300.00	
District Membership Committee	2,500.00	
District Foundation Committee	2,200.00	
Youth Services Committee	4,500.00	
District Trainer	500.00	
District Public Image/Public Relations Committee	500.00	
District Environmental Committee	500.00	
District Literacy Committee	400.00	
District CART Committee	500.00	
Carolinas PETS	13,700.00	
PETS notebooks and copies	750.00	
Zone 33 Training	7,500.00	
Zone Institute 33/34 and (1) Emerging Leader	16,250.00	

Zone Institute 33/34 - (3) Past District Governor	1,500.00	
Zone 33/34 Institute Required Fee	500.00	
Rotary International Convention	9,000.00	
Zone Institute DG Project	500.00	
Council of Governors Luncheon Meeting	2,400.00	
District Newsletter	4,500.00	
District Awards	1,000.00	
Administrative Support	13,200.00	
Accounting Fee	850.00	
District Technology Support	2,000.00	
Bonding for District Treasurer	300.00	
Supplies	900.00	
Merchant Fees	2,000.00	
D7750 Charities Support	500.00	
Self-Supporting Events Expenses		
District Governor Expenses (RI Allocation)		\$12,560.00
All Club Conference		\$50,000.00
Foundation Bnqt	7,800.00	
Awards and Installation	10,000.00	
Membership Summit	3,000.00	
Club/Dist Leader Training	4,500.00	
Pre-PETS	3,150.00	
		28,450.00
		\$91,010.00
TOTAL OPERATING EXPENSES		\$195,310.00
NET OPERATING INCOME		\$3,040.00
OTHER INCOME/EXPENSES (From Reserves)		-
District Grant Subsidy: up to 20% DDF to PolioPlus	(50,000.00)	
Operating Reserves & Spartanburg Foundation	50,000.00	
Other1 (Carryover from previous budget)	-	
Other2	-	
Other3	-	
Other4	-	
NET INCOME		\$3,040.00