

District 7750 Budget 2023-2024	Line Items	Group Totals
INCOME		
Member Dues (2023-24 - \$43) (2400 members)		\$103,200.00
All Club Conference		\$58,800.00
\$7 per member Conference Dues	\$16,800.00	
Conference Registration	\$35,000.00	
Conference Sponsorships	\$7,000.00	
Other Self-Supporting Events		\$33,450.00
Foundation Celebration	\$7,800.00	
Foundation Celebration Sponsorships	\$2,500.00	
Membership Summit	\$3,000.00	
Pre-PETS	\$3,150.00	
District Awards and Installation	\$10,000.00	
District Awards and Installation Sponsorships	\$2,500.00	
Club and District Leadership Training	\$4,500.00	
RI Allocation for DG Expense		\$12,315
Total Income		\$207,765.00
EXPENSES		
District Expenses		\$107,550.00
DG Fund - Allowance	\$3,500.00	
DGE Fund - Allowance (mileage, theme banners/pins, etc)	\$3,500.00	
DGN Fund - Allowance (mileage to clubs and district events)	\$1,500.00	
DGND - Allowance (milage to PETS)	\$250.00	
Assistant Governor Training	\$1,000.00	
Assistant Governor Role Support	\$5,000.00	
RLI Chair	\$600.00	
RLI Dues	\$300.00	
District Membership (includes Coaches Clinic, Rotaract & New Club Startup)	\$3,500.00	
Foundation (includes DFC, PHS Chair, TRF Grants Administration, PolioPlus)	\$2,200.00	
Youth Services Officer (includes Youth Services Officer, RYLA, Interact, Youth Exchange, Youth Protection)	\$4,500.00	

	District Trainer	\$500.00	
	Public Relations	\$500.00	
	Diversity, Equity, Inclusion	\$500.00	
	Environmental	\$500.00	
	Literacy	\$500.00	
	CART	\$500.00	
	Carolinas PETS	\$13,700.00	
	PETS notebooks and copies	\$750.00	
	Zone 33 Training, Virginia Crossings, VA: ,DGE, DGN,DGND, Mb,Fd,PI/PR	\$7,500.00	
	Zone Institute 33/34, Bahamas: DG/Spouse, DGE, DGN (no EL this year)	\$15,000.00	
	Zone 33 training VA crossingInstitute, Emerging Leaders (1)	\$1,250.00	
	Zone Institute 33/34, PDGs (3)	\$1,500.00	
	Zone Institute Required Fee	\$500.00	
	RI Convention, Singapore DG and spouse	\$12,000.00	
	Zone Institute DG Project	\$500.00	
	Council of Governors Luncheon Meeting	\$2,400.00	
	District Newsletter (if necessary use DG allocation to support)	\$4,500.00	
	Awards	\$800.00	
	Administrative Support	\$13,200.00	
	Accounting Fee	\$850.00	
	District Technology Support	\$2,000.00	
	Bonding for District Treasurer	\$300.00	
	Supplies	\$700.00	
	Merchant Fees (clearing acct)	\$750.00	
	D7750 Charities Support	\$500.00	
	Self-Supporting Events Expenses		\$104,565.00
	District Governor Expenses (RI Allocation)	\$12,315	
	All Club Conference	\$58,800.00	
	Other Self-Supporting Events	\$33,450.00	
	TOTAL OPERATING EXPENSES		\$212,115.00
	NET OPERATING INCOME		(\$4,350.00)

OTHER INCOME/EXPENSES (From Reserves)		\$0.00
District Grant Subsidy: up to 20% DDF to PolioPlus	(\$50,000.00)	
Operating Reserves & Spartanburg Foundation	\$50,000.00	
Other1 (Carryover from previous budget)	\$0.00	
Other2	\$0.00	
Other3	\$0.00	
Other4	\$0.00	
NET INCOME		(\$4,350.00)