



	Line Items	Group Totals	
<b>INCOME</b>			
<b>Member dues (\$35 x 2625)</b>		\$ 91,875.00	
<b>All Club Conference</b>		\$ 58,750.00	
Conference Dues (\$6 x 2625)	15,750		
All Club Conference (\$190 x 200)	38,000		
All Club Conference Sponsorships	5,000		
<b>Other Self-supporting events</b>		\$ 24,650.00	
Foundation Banquet Only (Fri night)	5,000		
2018-19 - Membership Summit	2,500		
Pre-PETS stand alone event at Greenwood est 90 @ \$35 + \$500	3,650		
District Awards & Installation Banquet (\$45@200)	9,000		
District Awards & Install Banq Sponsorships	2,000		
Club Leadership Training	2,500		
<b>RI Allocation for DG Expenses</b>		\$ 10,776.00	
<b>Total Income</b>		\$ 186,051.00	
<b>EXPENSES</b>			
<b>District Expenses</b>		\$ 109,676.00	
DG Fund - Allowance	3,500		
DGE Fund - Allowance	3,500		
DGN Fund - Allowance	1,500		
12 Assistant Governors (\$500*12 AGs +5 Out of Area)	6,000		
RLI Chair	500		
Administrative Support	13,500		
Council of Governors	3,800		
District Newsletter	3,700		
Accounting Fee	750		
District Website (maintenance)	1,750		
Supplies	700		



	Line Items	Group Totals	
Merchant Fees (clearing acct)	300		
Awards	750		
Membership Support	500		
RLI Dues	300		
TRF - Paul Harris Society	500		
TRF - Foundation Grants Admin	500		
TRF - Alumni	250		
TRF - Partnered Training			
Zone 33 Training Cary NC for DG, DGE, DGN, DGND, Membership, Foundation, Public Image	3,500		
D-7750 Charities Support	500		
RYLA	2,600		
Interact	2,000		
Rotaract	1,250		
Youth Exchange - Background checks, Training, District Conf, trips	5,500		
Zone Institute (Atlanta, DG, DGE, DGN)	6,250		
Zone Institute Fee (required payment)	500		
Zone Institute (10 PDGs only (\$500))	5,000		
AG and Committee Chair Training	1,000		
District Trainer - Materials+Expenses+Mileage	1,500		
Carolinas' PETS (DGND, 12 AG's and District Admin)	13,225		
PETS notebooks and copies	775		
RI Convention (DG/Spouse and DGE/Spouse)			
Honolulu	8,000		
Public Relations	500		
District Foundation Chair - Club visits	1,000		
CART Chair -- Materials/club visits	500		
District Literacy Chair - Club visits	400		
Membership Event Grants	2,600		
DG Expenses (RI Allocation)	10,776		



**District 7750 Budget 2019-2020**

District 7750

	Line Items	Group Totals	
<b>Self-Supporting Events:</b>		\$ 80,900.00	
All Club Conference	58,750		
Membership Summit	2,500		
Meeting - Pre-PETS	3,650		
District Awards & Installation Banquet	11,000		
Foundation Event	5,000		
<b>TOTAL OPERATING EXPENSES</b>		\$ 190,576.00	
<b>Net Operating Income</b>		\$ (4,525.00)	
<b>OTHER INCOME/EXPENSES</b>			
District Grants Subsidy (20% of DDF to PPlus)		\$ 48,000.00	
<b>Net Income</b>		\$ (52,525.00)	